



Dependencia	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Poder Ejecutivo	86,086,522,053.00	9,233,546,762.99	95,320,068,815.99	94,901,723,547.70	91,670,154,912.12	418,345,268.29
Poder Legislativo	1,322,715,433.00	0.00	1,322,715,433.00	1,322,715,433.00	1,322,715,433.00	0.00
Poder Judicial	1,671,869,671.00	0.00	1,671,869,671.00	1,671,869,671.00	1,671,869,671.00	0.00
Organismos Autónomos	6,390,871,168.00	343,560,410.93	6,734,431,578.93	6,734,431,578.93	6,734,431,578.93	0.00
Total del Gasto	95,471,978,325.00	9,577,107,173.92	105,049,085,498.92	104,630,740,230.63	101,399,171,595.05	418,345,268.29